

CSR ANNUAL ACTION PLAN – FY 2021-2022

A. CSR ACTIVITY PLAN

Sr. No.	Thematic Area	Name of CSR Projects/Programmes	Activity under schedule VII of the Companies Act, 13	Manner of execution (Direct/Implementing Agency)	Allocated Budgets (Amount In Rs.)	Implementation Schedule	Details of need and Impact Assessments, if applicable
1	Health	Community care and concern projects	Clause i - eradicating hunger, poverty and malnutrition & promoting health care including preventive health care, sanitation & making available safe drinking water	Direct/NGO	1,10,000.00	During the Financial Year – on or before 31 st March,2022	NA
2	Education	Enhancing infrastructure and facilities in the schools	Clause ii - Promoting education, including special education and employment enhancing vocation skills especially among children, women and livelihood enhancement projects	Direct/NGO	3,25,000.00	During the Financial Year – on or before 31 st March,2022	NA
2	Environment	Animal welfare projects that helps animals to lead a dignified living	Clause iv - Enduring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry,	Direct/NGO	1,10,000.00	During the Financial Year – on or before 31 st March,2022	NA
TOTAL					5,45,000.00		

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism:

-) The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
-) The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
-) The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.